

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 1		
CD1 CDBG Reserves	2006	\$ 191,418
Total Available for Reprogramming		\$ 191,418

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<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 2		
Park Blvd-University Heights	1998	\$ 569
Pacific Beach CDC	2000	\$ 10
Adams Ave Business Assoc	2001	\$ 112
Pacific Beach CDC	2001	\$ 818
Normal Hgts Branch	2001	\$ 583
Bayview/Capehardt Park	2001	\$ 196
SD City Hispanic C of C	2001	\$ 481
Peninsula BID Formation	2001	\$ 3,593
PB Commercial Revitalization	2002	\$ 4,304
Sidewalk Study-El Cajon	2002	\$ 35
Chinese Consolidated	2002	\$ 7,000
Scripps Health-City Heights	2002	\$ 716
SD County Hispanic C of C	2002	\$ 1,917
Black Contractors Assoc	2002	\$ 157
Uptown Cultural Resource	2002	\$ 1,917
Little Italy Association	2003	\$ 11
People for Trees	2003	\$ 3,648
Chinese Consolidated	2003	\$ 10,000
UPAC	2003	\$ 464
CDBG Admin	2004	\$ 27
Fair Housing Council of SD	2004	\$ 66
Sidewalk Imp-Congress St	2004	\$ 8,500
Accion San Diego	2004	\$ 461
SD County Hispanic C of C	2004	\$ 312
Lutheran Social Svcs	2004	\$ 9,913
Burn Institute	2004	\$ 1,044
Senior Comm Ctrs	2004	\$ 1,141
Accessible San Diego	2004	\$ 49
Accion San Diego	2005	\$ 785
SD County Hispanici C of C	2005	\$ 594
PB Employment Ctr	2005	\$ 387
Uptown Reconnaissance Survey	2005	\$ 2,245
People for Trees	2005	\$ 12
Prior Year Reserves	2006	\$ 52,775
Total Available for Reprogramming		\$ 114,842

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<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 3		
Hillcrest Streetscape Improvement	1997	\$ 1,705
SD Coalition of African Organizations	1997	\$ 1,533
Park Boulevard-University Heights	1998	\$ 2,781
North Park Branch Library	1999	\$ 7,900
El Cajon Boulevard BID	2000	\$ 1,947
Hillcrest Streetscape Improvement	2000	\$ 1,850
City of San Diego-MCTIP	2000	\$ 1,386
Hillcrest Streetscape Improvement	2001	\$ 3,223
El Cajon Boulevard BID	2001	\$ 2,107
Normal Heights Branch	2001	\$ 3,905
San Diego City Hispanic Chamber of Commerce	2001	\$ 241
Code Compliance	2001	\$ 125
Sacred Heart After School Program	2001	\$ 10,000
El Cajon Boulevard Median Improvements	2002	\$ 1,940
Hillcrest Streetscape Improvement	2002	\$ 15,820
Sidewalk Study-El Cajon Blvd.	2002	\$ 40
San Diego Interfaith Community	2002	\$ 8,955
Weingart City Heights Library	2002	\$ 7,000
Alliance for African Assistance	2002	\$ 6,221
City Heights Town Council	2002	\$ 15,244
Black Contractors Association	2002	\$ 125
Swan Canyon Neighborhood Association	2002	\$ 800
City Heights CDC-Rebuild City Heights	2002	\$ 10
Greater Golden Hill CDC	2002	\$ 10,176
City of San Diego-District 3 Audible Traffic Signals	2002	\$ 5,291
North Park Parking Lot	2002	\$ 1,120
People for Trees	2003	\$ 1,824
Youth Leadership Network	2003	\$ 495
Fox Canyon Neighborhood	2003	\$ 1,500
Supreme Council of the Somali People in America	2003	\$ 1,322
Park and Rec - Learn to Swim	2003	\$ 1,000
Mid-City Planned District Ordinance	2003	\$ 3,000
City Heights CDC-Community Energy Efficiency	2003	\$ 2,000
Greater Golden Hill CDC-Revitalization	2003	\$ 4,739
University Heights CDC-Revitalization	2003	\$ 5,339
Fair Housing Council of San Diego	2004	\$ 66
Teralta West Neighborhood	2004	\$ 4,000
South Park Action Council	2004	\$ 162
ACCION San Diego	2004	\$ 230
Alliance for African Assistance	2004	\$ 53
Black Contractors Association	2004	\$ 15,217
San Diego Hispanic Chamber of Commerce	2004	\$ 156
Small Business Development and International Trade	2004	\$ 186
Lutheran Social Services of San Diego	2004	\$ 11,400

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Right of Way Barriers	2004	\$ 408
Pro-Active Code Enforcement	2004	\$ 1,282
Business Improvement District	2004	\$ 107
American Indian Cultural Center	2004	\$ 4,018
Accessible San Diego	2004	\$ 24
Electronic Door-Council Chambers	2004	\$ 750
YMCA Turning Point	2005	\$ 27
Bienestar	2005	\$ 991
Access Inc.	2005	\$ 87
ACCION San Diego	2005	\$ 589
El Cajon Boulevard Business Improvement Assoc.	2005	\$ 603
SD County Hispanic Chamber of Commerce	2005	\$ 594
Comprehensive Training Systems	2005	\$ 1,592
Lutheran Social Services	2005	\$ 13,500
NCCD Code Enforcement	2005	\$ 184
People for Trees	2005	\$ 24
LGBT Community Center-HUD 108 Loan	2005	\$ 1,193
SD Food Bank-HUD 108 Loan	2005	\$ 816
El Cajon Blvd. BIA-Economic Development Program	2006	\$ 40,000
Mid-City Crime Prevention Coalition	2006	\$ 10,000
Council District 3 Reserve-FY05	2005	\$ 49
Council District 3 Reserve-FY06	2006	\$ 5,873
Total Available for Reprogramming		\$ 246,845

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 4		
BT Crenshaw Christian	1998	\$ 552
African-American C of C	1999	\$ 1,500
Vietnamese Federation	2000	\$ 20,000
Fourth District Senior Resource Cntr	2001	\$ 53,822
SD City Hispanic C of C	2001	\$ 241
Sidewalk Study-El Cajon	2002	\$ 40
Neighbors United Facility	2002	\$ 357
Alliance for African Assist.	2002	\$ 6,221
SD County Hispanic C of C	2002	\$ 959
SD Youth & Adult Coalition	2002	\$ 4,995
Black Contractors Association	2002	\$ 669
Supreme Council of the Somali	2003	\$ 3,769
UPAC	2003	\$ 464
SEDC 108	2003	\$ 165,276
Unprogrammed Funds-D4	2003	\$ 4,298
ECP Project Mgmt	2004	\$ 182
Fair Housing Council of SD	2004	\$ 124
Fourth District Senior Resource Cntr	2004	\$ 10,000
African Immigrant Youth	2004	\$ 930
City of SD-Mentor Protégé	2004	\$ 5,000
SD County Hispanic C of C	2004	\$ 312
SD Regional African American C of C	2004	\$ 15,000
Small Business Devlp & Intl Trade	2004	\$ 233
Fourth District Senior Resource Cntr	2004	\$ 1,150
Ctr for Parent Involvement	2004	\$ 200
SEDC Christmas Lights	2004	\$ 6,860
FOCUS Project	2004	\$ 28,445
FOCUS Project	2004	\$ 31,819
ADA Transition Plan	2004	\$ 1
City of SD-Electronic Door	2004	\$ 575
ACCION SD	2005	\$ 295
SD County Hispanic C of C	2005	\$ 446
People for Trees	2005	\$ 64
Black Contractors Association	2004	\$ 91,665
Total Available for Reprogramming		\$ 456,464

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 5		
Linda Vista Street Light	2004	\$ 8,685
Heart of Linda Vista	2000	\$ 193,599
Mira Mesa Senior Center	2004	\$ 910
San Diego City Hispanic Chamber of Commerce	2001	\$ 481
Linda Vista Civic Association	2002	\$ 674
Sidewalk Study – El Cajon	2002	\$ 40
Scripps Health – City Heights	2002	\$ 358
San Diego County Hispanic Chamber of Commerce	2002	\$ 1,917
City of San Diego – Art of Vandalism	2002	\$ 1,500
Little Italy Association	2003	\$ 1
UPAC	2003	\$ 2,366
ACCION San Diego	2004	\$ 230
Black Contractors Association	2004	\$ 19,022
San Diego County Hispanic Chamber of Commerce	2004	\$ 624
Small Business Development & International Trade	2004	\$ 233
Lutheran Social Services	2004	\$ 7,435
Burn Institute	2004	\$ 1,173
YMCA Turning Point	2005	\$ 7
Access, Inc.	2005	\$ 87
ACCION San Diego	2005	\$ 196
San Diego County Hispanic Chamber of Commerce	2005	\$ 1,189
Lutheran Social Services	2005	\$ 4,500
People for Trees	2005	\$ 12
Prior Year Reserves	2005	\$ 912
Total Available for Reprogramming		\$ 246,151

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 6		
Bayview Terrace School	1999	\$ 780
Linda Vista Street Lights	2000	\$ 1,402
PB CDC	2000	\$ 4
Bayview Terrace School	2000	\$ 1,983
Dist 6-Sidewalks	2001	\$ 14,784
PB CDC	2001	\$ 890
Bayview/Capehardt Park	2001	\$ 196
PB CDC	2002	\$ 430
Sidewalk Study-El Cajon	2002	\$ 40
SAY Clairemont Resource Ctr.	2002	\$ 10,000
Mission Heights Tot Lot	2002	\$ 21,191
SD County Hispanic C of C	2002	\$ 1,438
City of SD-Art as Vandalism	2002	\$ 1,500
Black Contractors Assoc.	2002	\$ 157
People for Trees	2003	\$ 2,736
De Anza Access Ramp	2003	\$ 36
East Clairemont Athletic	2003	\$ 3,375
UPAC	2003	\$ 2,322
NCCD-Art as Vandalism	2003	\$ 586
Fair Housing Council of SD	2004	\$ 33
City of SD-Street Lights	2004	\$ 14,812
Black Contractors Association	2004	\$ 9,511
Senior Comm. Ctrs.	2004	\$ 684
Access, Inc.	2004	\$ 434
Accion San Diego	2005	\$ 982
SD County Hispanic C of C	2005	\$ 446
Lutheran Soc. Svcs.	2005	\$ 9,000
NCCD Code Enf.	2005	\$ 18,279
People for Trees	2005	\$ 24
Accion San Diego	2004	\$ 576
SD County Hispanic C of C	2004	\$ 234
Lutheran Soc. Svcs.	2004	\$ 2,478
CD6 Prior Year Reserves	2005	\$ 4,087
Total Available for Reprogramming		\$ 125,430

Reprogrammed Projects by Council District - May, 2006

<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 7		
College Heights Branch Library	1997	\$ 117,967
College Area BID	1998	\$ 85,110
El Cajon Blvd BID	2000	\$ 1,720
Tot Lots-D7	2000	\$ 495
College Area EDC	2001	\$ 22,632
SD City Hispanic C of C	2001	\$ 241
College Area BID	2001	\$ 10,000
Altadena -Thorn St	2002	\$ 1,200
Sidewalk Study-El Cajon	2002	\$ 40
SD Interfaith Comm	2002	\$ 22,677
Teen Challenge of So Cal	2002	\$ 557
Colina Del Sol Community	2002	\$ 17,510
SD County Hispanic C of C	2002	\$ 959
City Heights Town Council	2002	\$ 4,355
Black Contractors Assoc	2002	\$ 78
D7 Speed Trailers	2002	\$ 1,584
College Area/El Cajon Blvd	2002	\$ 964
Townspeople	2002	\$ 553
Auburn Street Lights	2003	\$ 340
Fox Canyon Neighborhood	2003	\$ 413
Supreme Council of the Somali	2003	\$ 1,256
UPAC	2003	\$ 4,628
NCCD-Art as Vandalism Deterrent	2003	\$ 914
Project TAG	2003	\$ 4,586
College Rolando Library	2004	\$ 70
Accion San Diego	2004	\$ 230
Alliance for African Assist	2004	\$ 27
SD County Hispanic C of C	2004	\$ 234
Fox Canyon Neighborhood	2004	\$ 1,034
Safe Streets Now	2004	\$ 25,000
Crossroads	2004	\$ 25,000
Accion San Diego	2005	\$ 589
SD County Hispanic C of C	2005	\$ 892
Comprehensive Training	2005	\$ 2,441
Lutheran Soc Svcs	2005	\$ 18,000
NCCD Code Enf D7	2005	\$ 3,011
People for Trees	2005	\$ 14
SD Food Bank 108 Loan	2005	\$ 626
CD7 FY'04 Reserves	2004	\$ 33,000
Total Available for Reprogramming		\$ 410,947

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<u>Project</u>	<u>Year funds were allocated</u>	<u>Reprogrammed Amount</u>
Council District 8		
Neighborhood Opportunities	2001	\$ 19,042
FY'03 Project Management	2003	\$ 1,868
Central Commercial District Revitalization	2005	\$ 800
Total Available for Reprogramming		\$ 21,710

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Citywide (Mayor's Allocation)

YMCA-Project Pryde	1999	\$ 15,462
SDHC-Housing Development	1999	\$ 299
Paradise Hills Revitalization	2000	\$ 17,108
YMCA-Project Pryde	2001	\$ 9,107
MAAC	2002	\$ 27
YMCA-Project Pryde	2002	\$ 489
SEDC Section 108	2002	\$ 18,096
Youth Diversion/Gang Alternative	2003	\$ 1,654
SDHC-Fifth Ave Site	2003	\$ 65,450
SDHC-Urban League	2003	\$ 12,866
YMCA-Project Pryde	2003	\$ 6,518
City Beautification - Focus	2004	\$ 2,500
San Diego River Park Env. Plng.	2005	\$ 50,000
City of SD, Com. Svcs. Div., CDBG Admin.	2005	\$ 20,000
Total Available for Reprogramming		\$ 219,576

Total Available for Reprogramming (all districts & CW)